

PDC COMMITTEE BASE BUDGETS

	2016/17 Budget £	Draft 2017/18 Budget £
Planning Applications	287,500	286,610
Planning Appeals	184,570	180,260
Planning Monitoring and Enforcement	399,280	358,780
Planning Informal Advice	242,810	216,520
TOTAL	1,114,160	1,042,170

NOTES:

£

1 - Budget Proposals affecting this Committee

Senior Management Review / Budget Stabilisation Strategy	-128,210
Pay and Price Increases	47,250
Corporate Allocations	8,970

-71,990

2 - Draft budgets shown above are subject to change due to further decisions by Cabinet and / or Council and subject to the final determination of business unit and corporate cost allocations.